House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

Month	Year	kWh Consumption	Total Spend	Savings
January	2021	202,702	\$16,590.79	\$4,665.03
February	2021	192,138	\$17,680.74	\$4,407.75
March	2021	164,863	\$16,377.01	\$3,732.37
April	2021	174,955	\$18,672.35	\$4,011.91
May	2021	192,319	\$20,274.94	\$4,477.87
June	2021	223,905	\$21,876.84	\$5,287.00
July	2021	236,133	\$22,470.52	\$5,595.19
August	2021	229,214	\$21,846.78	\$5,417.43
September	2021	215,649	\$20,623.97	\$5,056.19
October	2021	181,205	\$18,337.82	\$4,165.63
November	2021	166,021	\$17,648.01	\$3,769.08
December	2021	176,497	\$17,968.31	\$4,021.96
		2,355,601	\$230,368.09	\$54,607.43

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.