

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	172,061	\$20,351.64	\$2,911.44
February	2014	152,303	\$20,636.26	\$2,504.49
March	2014	143,098	\$19,381.54	\$2,333.35
April	2014	157,391	\$20,503.73	\$2,606.37
May	2014	181,223	\$21,936.28	\$3,056.84
June	2014	218,185	\$24,331.69	\$3,735.95
July	2014	214,089	\$24,429.87	\$3,631.45
August	2014	208,733	\$24,106.82	\$3,537.93
September	2014	184,503	\$21,812.90	\$3,107.46
October	2014	154,586	\$19,347.76	\$2,569.72
November	2014	154,276	\$19,633.29	\$2,558.08
December	2014	172,752	\$20,895.40	\$2,891.97
		2,113,200	\$257,367.17	\$35,445.02

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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