

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	156,897	\$20,968.45	\$1,208.28
February	2013	135,156	\$19,700.51	\$1,061.47
March	2013	135,097	\$19,905.84	\$1,054.56
April	2013	141,593	\$20,394.95	\$1,092.04
May	2013	176,152	\$22,889.83	\$1,351.37
June	2013	211,824	\$25,314.16	\$1,601.58
July	2013	216,058	\$25,496.83	\$1,722.02
August	2013	214,173	\$24,925.01	\$1,709.34
September	2013	185,923	\$23,100.56	\$1,483.05
October	2013	151,099	\$20,084.90	\$1,206.04
November	2013	148,536	\$20,442.77	\$1,182.10
December	2013	184,290	\$22,759.32	\$1,459.05
		2,056,798	\$265,983.13	\$16,130.88

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.