

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	201,186	\$20,338.46	\$3,654.99
February	2020	190,468	\$20,928.35	\$3,449.22
March	2020	176,116	\$19,262.03	\$3,163.16
April	2020	179,822	\$19,401.04	\$3,251.88
May	2020	202,248	\$18,603.09	\$3,723.97
June	2020	243,841	\$18,095.29	\$4,575.51
July	2020	266,965	\$19,618.51	\$5,029.91
August	2020	246,534	\$18,240.16	\$4,616.22
September	2020	211,044	\$17,073.37	\$3,873.34
October	2020	177,965	\$15,035.82	\$3,219.81
November	2020	176,580	\$15,209.56	\$3,174.18
December	2020	192,535	\$15,463.38	\$3,485.63
		<b>2,465,304</b>	<b>\$217,269.07</b>	<b>\$45,217.83</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 26, 2021 10:11:24 AM*