

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	209,976	\$23,810.50	\$3,972.86
February	2019	189,050	\$23,368.01	\$3,557.06
March	2019	188,991	\$22,802.40	\$3,564.67
April	2019	185,497	\$22,862.96	\$3,489.48
May	2019	211,271	\$24,013.39	\$4,019.67
June	2019	249,414	\$26,179.22	\$4,790.39
July	2019	274,327	\$27,612.41	\$5,293.63
August	2019	282,782	\$28,041.04	\$5,465.41
September	2019	259,772	\$25,870.12	\$5,000.70
October	2019	200,788	\$22,607.83	\$3,794.21
November	2019	188,715	\$22,219.04	\$3,539.80
December	2019	206,579	\$23,098.16	\$3,896.28
		2,647,162	\$292,485.08	\$50,384.17

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Friday, April 17, 2020 3:03:41 PM