

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	202,885	\$24,791.16	\$6,092.51
February	2023	193,363	\$25,406.10	\$5,803.06
March	2023	163,278	\$22,321.21	\$4,878.74
April	2023	179,245	\$24,060.40	\$5,366.28
May	2023	187,656	\$24,367.60	\$5,624.97
June	2023	253,169	\$29,133.86	\$7,636.82
July	2023	286,587	\$30,965.94	\$8,660.39
August	2023	269,626	\$30,167.36	\$8,139.73
September	2023	234,455	\$27,182.58	\$7,055.53
October	2023	182,361	\$23,452.57	\$5,455.95
November	2023	169,494	\$22,094.45	\$5,067.14
December	2023	197,354	\$23,376.59	\$5,920.45
		2,519,473	\$307,319.81	\$75,701.56

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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