

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Crockett County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	175,765	\$21,393.21	\$3,856.70
February	2009	153,008	\$20,056.10	\$3,446.80
March	2009	137,865	\$19,371.42	\$3,112.81
April	2009	150,940	\$20,198.66	\$3,408.09
May	2009	166,070	\$21,174.27	\$3,755.96
June	2009	210,056	\$24,176.79	\$4,748.19
July	2009	218,362	\$24,649.39	\$5,000.24
August	2009	212,709	\$23,964.52	\$4,868.24
September	2009	176,968	\$21,757.92	\$4,053.92
October	2009	145,785	\$19,660.34	\$3,339.19
November	2009	148,980	\$20,139.04	\$3,410.59
December	2009	170,990	\$20,901.53	\$3,921.93
		2,067,498	\$257,443.17	\$46,922.66

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, May 05, 2010 2:30:33 PM